

## HORICON LIBRARY 2022 BUDGET

### INCOME:

Contractual	\$2000
Town's contribution for equipment	\$1000
Warren County Aid	\$2200
Local Library Aid (NYS pass thru funds from SALS)	\$1775
Library Fines, copies, fax fees, etc.	\$ 200
Donations for Books(Ross/Lambert golf tourney and Rotary)	\$ 750
Other Donations	\$ 200
<hr/>	
Total Anticipated Income	\$8125

**Expenditures for 2022**

Books (includes Audio books)	\$6000
DVDs	\$1800
Periodicals	\$ 400
Equipment (staff computer)	\$1500
LLA Dues	\$ 100
SALS Annual Meeting	\$ 125
Amazon Prime	\$ 130
Office Supplies	\$700
Postage	\$ 75
PO Box rent	\$ 95
Programs	\$1000
<hr/>	
Total Expenditures	\$11,925

Shortfall - \$3800